

PRICING ACTIVITY SCHEDULE ME TURNKEY CONTRACT		
ACTIVITY	Lump Sum Price (Excl VAT)	
Site Establishment		
Site De-establishment		
Temporary Works and Plant		
Security of the Works (Armed security day and night with minimum four security guards per shift armed with shotguns or equivalent tools)		
Contractor's representatives		
Contractor engagements with local authorities and social issues handling		
Compliance with Health, Safety and Environment		
Site Constraints		
Local and statutory Consultations and Approvals		
The contractor shall appoint an Enterprise Development Coordinator (Tender Volume 3, Clause 3.1)	R	-
Needs Analysis and Enterprise Development Plan per Targeted Enterprise (fixed provisional sum)	R	5,000.00
Monitoring and Interim reporting per targeted enterprise (fixed provisional sum)	R	40,000.00
Project Completion report per Targeted Enterprise (fixed provisional sum)	R	5,000.00
North Works Diffusers Installations (Five reactors)		
North Works installation of mixers and additional poles etc. (Five reactors)		
North Works electrical and instrumentation controls to ensure reactors are operational (Five reactors)		
North Works Removal of sludge, sand etc. (Five reactors)		
North Works major refurbishment and repairs to the blowers		
North Works Mechanical and Electrical Maintenance (SST)		
Belt Presses Installations		
Mechanical Accessories Belt Press incl design		
Electrical and Instruments Accessories Belt Press incl design		
Conveyor Belt Designs, Installations interlinking with belt presses		
Painting of handrails, gratings making good of all trades North Works		
Sub Total 1		
Provisional Sums @ 16%	R	-
Sub Total 2	R	-
CIDB minimum Contract Skills Development Goal (CSDG) sum = GB (0.5%) x Subtotal of the tender amount	R	-
Sub Total 3	R	-
Contingencies @ 10%	R	-
Sub Total 4	R	-
PSP FEES (Civil, Structural, Mechanical, Electrical, Quantity Surveyor, Instruments, Project Manager, Health, Safety & Environment, Social Facilitator, Clerk of Works) @ 18% Fixed	R	-
Total Excl VAT	R	-
VAT @ 15%	R	-
TOTAL INCL VAT	R	-